

DEPARTMENT GOALS MATRIX

	GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5
Village Council	•	•	•	•	•
Village Manager	•	•	•	•	•
Council & Community Relations			•	•	
Village Clerk	•	•			
Broadcasting		•	•		
Village Attorney	•				
Public Safety		•	•		
Administrative & Financial Services					
Administration	•	•			
Administrative Support	•	•			•
WIN		•			•
Employment Services	•				•
Information Technology	•				•
Financial Services					
Accounting & Treasury	•				
Budget	•				
Compensation & Benefits	•	•	•		
Purchasing	•				
Risk Management	•				
Environmental & Engineering Svcs					
Administration	•		•		
Engineering	•			•	
Emergency Operations		•	•		
Public Works					
Surface Water Management	•	•			
Environmental Services BMP		•			
Roads		•			
Fleet & Equipment Maintenance	•				
Building Maintenance	•		•	•	
Landscape Maintenance	•		•		
Parks Building & Landscape			•		
Water & Wastewater Services					
Water Treatment Facility	•				
Utility System Maintenance	•				
Wastewater Treatment Facility	•	•			
Field Services		•			
Utility Customer Service	•				
Laboratory	•				
Solid Waste			•	•	
Community Services					
Administration	•	•			
Community Development		•		•	•
Building		•		•	•
Code Compliance	•		•		
Leisure Services					
Administration	•				
Community Programs		•	•		
Athletic Programs	•	•	•		
Tennis		•			
Aquatics		•	•		
Wellington Community Center	•	•	•		
Park Operations		•			